

South Orange County Regional Consortium (SOCRC) Voting Members:

Karima Feldhus (**Dan Predoehl*), Saddleback College, Co-Chair
 Will Neddersen (**Christine Matos*), Tustin Unified School District, Co-Chair
 Kimberly Jenkins, Capistrano Unified School District
 Chris Carter (**Dominic Vellanoweth*), College and Career Advantage
 Brian Dozer (**Gina Escobar*), Coastline Regional Occupation Program
 Chad Mabery, Laguna Beach Unified School District
 Rebecca Roberts (**David Kette*), Irvine Unified School District
 Debbie Vanschoelandt (**Brooke Bui*), Irvine Valley College
 Brandee Ramirez, Saddleback Valley Unified School District
 Maria Martinez-Poulin, Orange County Department of Education

**Denotes District-Approved Member Proxy*

Meeting Norms:

- Be Solution Oriented and take ownership of your role
- Be prepared, respectful, active and engaged participants and both mentally and physically present
- Consider all points of view and discuss concerns candidly with confidentiality
- Work to keep meetings positive, productive, and focused on the agenda

Important:

- All presentations for Quarterly Fiscal Reporting will take place prior to certification.

South Orange County Regional Consortium (SOCRC)

Agenda – General Meeting

October 26, 2026 | 1:00-2:30 p.m.

In-person at Saddleback@ATEP, Automotive 206 – 1634 Valencia Avenue, Tustin, CA 92782

	ITEM	PRESENTER	Approximate Start Time
1.	CALL TO ORDER & NORM REVIEW	Co-Chairs	1:00 p.m.
2.	INTRODUCTIONS AND NEW GUESTS	All	1:03 p.m.
3.	ADOPTION OF AGENDA BY PRIORITY	Co-Chairs	1:05 p.m.
4.	APPROVAL OF MINUTES	Co-Chairs	1:08 p.m.
5.	PUBLIC COMMENTS	Open	1:11 p.m.
	Anyone may address the Committee on any item NOT on the Agenda within the subject matter and jurisdiction of the Committee. Each speaker is limited to two minutes.		
6.	REGULAR/ ONGOING BUSINESS		
	A. NOVA Updates a. Upcoming CAEP Fiscal and Reporting Deadlines i. October 30, 2026: 2026-27 Member Program Year Budget and Workplan deadline to be Certified by Consortia in NOVA ii. December 1, 2026: 2026-27 Member Expense Report (Q1) due in NOVA iii. December 1, 2026: 2025–26 Instructional Hours and Expenses by Program Area (actuals) due in NOVA and deadline to be certified by the consortium (<i>for July 1, 2025 to June 30, 2026</i>) iv. December 31, 2026: 2026–27 Member Expense Report (Q1) deadline for consortium certification in NOVA • SOCRC – Certify by December 14, 2026	Co-Chairs	1:15 p.m.

	B. CASAS and WIOA Updates a. Upcoming Student Data & Performance Reporting Deadlines i. October 31, 2026: Q1 Student Data Due in TOPSPro ii. October 31, 2026: Employment and Earnings Follow-up Survey	Co-Chairs	1:18 p.m.
	C. Workforce Updates a. OC Workforce Solutions Business Accelerator Program October 6 – November 10, 2026 10:00 a.m. – 11:30 a.m. Join this six-week no-cost course series and learn the fundamentals of starting, structuring, and growing your business. Course Dates: Tuesdays, October 6-November 10, 2026. Attend in person at the Brea location (675 Placentia Ave., Third Floor, Brea, CA 92821) or attend virtually! Courses Include: - Oct. 6: Business Principles - Oct. 13: Marketing - Oct. 20: Business Law - Oct. 27: Financial Management - Nov. 3: Access to Capital - Nov. 10: Recognition Ceremony b. Career Fair November 10, 2026 10:00 a.m. – 2:00 p.m. Location: OC Fair & Event Center, 88 Fair Drive, Costa Mesa, CA 92626	Chantelle/All	1:22 p.m.
	D. Update on ELL Healthcare Pathways Grant a. Discussion of Faculty Professional Development Opportunity - January 2027 b. Upcoming Reporting Deadlines and Grant Deliverables i. Round Three Funding (Expenditure Timeline: July 1, 2026 – June 30, 2029) - March 31, 2027 — <u>Round Three</u>: First Bi-Annual Expenditure and Progress Report due (Q2) for activity period July 1–December 31, 2026. - September 30, 2027 — <u>Round Three</u>: Second Bi-Annual Expenditure and Progress Report due for activity period January 1–June 30, 2027.	Sonja/All	1:25 p.m.
	E. Consortium Support a. Upcoming Consortium Pathways Presentation for Students i. Irvine Adult School – Classroom Presentations November 3 and 4, 2026	Co-Chairs/ Chantelle	1:32 p.m.
	F. Student Supports a. Supporting Immigrant Students b. Student Retention c. Student Basic Needs	All	1:37 p.m.

	G. Reminders and Updates a. 2025-26 Project & Work Schedule b. Upcoming 2026 Events & Conferences ❖ Association of Community and Continuing Education (ACCE) Fall 2026 Zoom-In Conference ➢ November 4, 2026 1:00 p.m. – 5:00 p.m. ➢ Registration Fee: \$99 per person; \$450 for 6+ per institution ❖ California Teachers of English to Speakers of Other Languages (CATESOL) 2026 State Conference <i>Rising Together: Embracing the Future with Humanity</i> ➢ November 6 – 7, 2026 Santiago Canyon College ➢ Registration Fee • Member: \$170 until 10/31; \$212 from 11/1 – 11/7. • Non-Member: \$230 until 10/31; \$287 from 11/1 – 11/7. ❖ 2026 California CTE Conference <i>Celebrating 35 years</i> ➢ November 18 – 20, 2026 Rancho Mirage, CA ➢ Registration Fee: \$500 (Conference Only); \$750 (Pre-Conference & Conference) ❖ California Community Colleges Online Teaching 2027 Conference <i>Teaching Forward: Advancing Human-Centered Online Learning</i> ➢ June 28–30, 2027 Anaheim Hilton (Anaheim, CA) ➢ Registration Opens November 2, 2026 ➢ Registration Fee • Early Bird: \$549 (November 2, 2026 – April 22, 2027) • Regular: \$649 (April 23 – June 26, 2027) • Onsite: \$699 (June 27 – 30, 2027) • Pre-event workshops: \$199	All	1:45 p.m.
7.	NEW BUSINESS		
	A. Upcoming CAEP Fiscal and Reporting Deadlines a. October 30, 2026: 2026-27 Member Program Year Budget and Workplan deadline to be Certified by Consortia in NOVA b. December 1, 2026: 2026-27 Member Expense Report (Q1) due in NOVA c. December 1, 2026: 2025–26 Instructional Hours and Expenses by Program Area (actuals) due in NOVA and deadline to be certified by the consortium (<i>for July 1, 2025 to June 30, 2026</i>) d. December 31, 2026: 2026–27 Member Expense Report (Q1) deadline for consortium certification in NOVA • SOCRC – Certify by December 14, 2026	Co-Chairs/All	1:50 p.m.
	B. Review Quarterly Fiscal Templates	Co-Chairs/All	1:55 p.m.
	C. Data and Accountability Workgroup – Next Steps	Co-Chairs/All	2:10 p.m.
	D. Annual Bylaw Review	Co-Chairs/All	2:15 p.m.
8.	MEMBER Effectiveness Share Out: Members will report on the activities in relation to the annual and three-year plans and budget and expenditures to date. *Service providing members required to share out. Capistrano Unified School District (CUSD) Coastline Regional Occupation Program (Coastline ROP) *College and Career Advantage (CCA) *Irvine Valley College (IVC)	All	2:25 p.m.

	*Irvine Unified School District (IUSD)		
	*Laguna Beach Unified School District (LBUSD)		
	Orange County Department of Education (OCDE)		
	*Saddleback College (SC)		
	Saddleback Valley Unified School District (SVUSD)		
	*Tustin Unified School District (TUSD)		
9.	SCHEDULED SOCRC GENERAL MEETINGS: Starting in 2026, monthly SOCRC meetings will be held in person on Mondays from 1 p.m. – 2:30 p.m. at Saddleback@ATEP (Automotive building, Room 206) located at 1634 Valencia Ave, Tustin, CA 92782. Below is the schedule for 2026 – 2027: • November 16, 2026 • December 14, 2026 • January 25, 2027 • February 22, 2027 • March 15, 2027 • April 26, 2027 • May 24, 2027 • June 28, 2027 • July 26, 2027 • August 30, 2027 • September 27, 2027 • October 25, 2027 • November 15, 2027 • December 13, 2027	Co-Chairs	2:28 p.m.
10.	ADJOURNMENT		2:30 p.m.

South Orange County Regional Consortium

Empowering Adult Learners for Lifelong Success.

- Capistrano Unified School District • Coastline ROP • College and Career Advantage • Irvine Unified School District • Irvine Valley College
- Laguna Beach Unified School District • Orange County Department of Education • Saddleback College
- Saddleback Valley Unified School District • Tustin Unified School District

The Mission of the South Orange County Regional Consortium is to equip adult learners with the life, language, and career skills to achieve their personal and professional goals, and become active members of their communities.

Timeline/ Due Dates

* Items with an asterisk are consortium deliverables

October 2026

- **Oct 30:** 26/27 Member Program Year Budget and Workplan certified by Consortia in NOVA *
- **Oct 31:** Student data due in TOPSPro (Q1)
- **Oct 31:** Employment and Earnings Follow-up Survey

November 2026

- **Nov 14:** Written Expenditure Plan (WEP)* Only for consortia who have exceeded 20% carryover.

December 2026

- **Dec 1:** 26/27 Member Expense Report Due in NOVA (Q1)
- **Dec 1:** July 1, 2025 to June 30, 2026 Instructional Hours and Expenses by Program Area due (actuals) in NOVA and certified by Consortium *
- **Dec 31:** 26/27 Member Expense Report certified by Consortia in NOVA (Q1)
- **Dec 31:** End of Q2

January 2027

- **Jan 31:** Student Data due in TOPSPro (Q2)
- **Jan 31:** Employment and Earnings Follow-up Survey

February 2027

- **Feb 28:** Preliminary allocations for 2027-28 released by this date.

March 2027

- **Mar 1:** 26/27 Member Expense Report is due in NOVA. (Q2)
- **Mar 31:** 26/27 Member Expense Report certified by Consortia in NOVA (Q2)
- **Mar 31:** End of Q3

April 2027

- **Apr 30:** Student data due in TOPSPro (Q3)
- **Apr 30:** Employment and Earnings Follow-up Survey

May 2027

- **May 2:** CFAD for 2027-28 due in NOVA *

June 2027

- **June 1:** 26/27 Member Expense Report due in NOVA (Q3)
- **June 15:** 2027–28 Course Approvals are due to the California Department of Education (CDE)
- **June 30:** 26/27 Member Expense Report certified by Consortia in NOVA (Q3) *
- **June 30:** End of Q4

July 2027

- **Jul 15:** Employment and Earnings Follow-up Survey



- **Jul 15:** Student Data due in TOPSPro (Q4) FINAL