



South Orange County Regional Consortium (SOCRC) Voting Members:

- Karima Feldhus (**Dan Predoehl*), Saddleback College, Co-Chair
 - Will Neddersen (**Christine Matos*), Tustin Unified School District, Co-Chair
 - Kimberly Jenkins, Capistrano Unified School District
 - Chris Carter (**Dominic Vellanoweth*), College and Career Advantage
 - Brian Dozer (**Gina Escobar*), Coastline Regional Occupation Program
 - Chad Mabery, Laguna Beach Unified School District
 - Rebecca Roberts (**David Kette*), Irvine Unified School District
 - Debbie Vanschoelandt (**Brooke Bui*), Irvine Valley College
 - Brandee Ramirez, Saddleback Valley Unified School District
 - Maria Martinez-Poulin, Orange County Department of Education
- *Denotes District-Approved Member Proxy*

Meeting Norms:

- Be Solution Oriented and take ownership of your role
- Be prepared, respective, active and engaged participants and both mentally and physically present
- Consider all points of view and discuss concerns candidly with confidentiality
- Work to keep meetings positive, productive, and focused on the agenda

Important:

- All presentations for Quarterly Fiscal Reporting will take place prior to certification.

**South Orange County Regional Consortium (SOCRC)
Agenda - General Meeting**

April 27, 2026 | 1:00-2:30 p.m.

In-person at Saddleback@ATEP, Automotive 204 - 1634 Valencia Avenue, Tustin, CA 92782

	ITEM	PRESENTER	Approximate Start Time
1.	CALL TO ORDER & NORM REVIEW	Co-Chairs	1:00 p.m.
2.	INTRODUCTIONS AND NEW GUESTS	All	1:03 p.m.
3.	ADOPTION OF AGENDA BY PRIORITY	Co-Chairs	1:05 p.m.
4.	APPROVAL OF MINUTES	Co-Chairs	1:08 p.m.
5.	PUBLIC COMMENTS	Open	1:11 p.m.
	Anyone may address the Committee on any item NOT on the Agenda within the subject matter and jurisdiction of the Committee. Each speaker is limited to two minutes.		
6.	REGULAR/ ONGOING BUSINESS		
	A. NOVA Updates	Co-Chairs	1:15 p.m.
	B. Workforce Updates	Sue/ Will	1:20 p.m.
	C. WIOA and CASAS Updates	All	1:25 p.m.

	<p>D. ELL Healthcare Pathways Grant Update</p> <ul style="list-style-type: none"> a. Round 2 Expenditure Timeline Check-In and Extension Deadline <ul style="list-style-type: none"> i. Review progress toward full expenditure by June 30, 2026 and consider any needed requests to the state for deadline extensions. If an Extension Request Form needs to be submitted, the state deadline is April 30, 2026. b. Round Three (Grant awards will be announced May 19, 2026) c. ELL Healthcare Pathways Office Hours d. ELL Healthcare Pathways Community of Practice (CoP) <ul style="list-style-type: none"> i. Apprenticeships Focus Tuesday, May 5, 2026, 1:00–2:30 PM 	Sonja/All	1:30 p.m.
	<p>E. Marketing</p>	Co-Chairs/ Chantelle	1:35 p.m.
	<p>F. Student Supports</p> <ul style="list-style-type: none"> a. Supporting Immigrant Students b. Student Retention c. Student Basic Needs 	All	1:37 p.m.
	<p>G. Reminders and Updates</p> <ul style="list-style-type: none"> a. General Meeting dates and location change for 2026 (reminder) b. 2025-26 Project & Work Schedule c. Upcoming 2026 Events & Conferences <ul style="list-style-type: none"> ❖ 2026 ASCCC Noncredit Institute <ul style="list-style-type: none"> ➤ Thursday, April 30, 2026 – Friday, May 1, 2026 ➤ Registration Cost: \$495 ❖ 2026 California Council for Adult Education (CCAЕ) State Conference <ul style="list-style-type: none"> ➤ Thursday, April 30, 2026 – Saturday, May 2, 2026 ➤ Registration Cost (Regular Rates until 3/31/2026) <ul style="list-style-type: none"> ■ Member: \$795 ■ Join CCAЕ and register: \$945 ❖ CASAS National Summer Institute <ul style="list-style-type: none"> ➤ June 15–18, 2026 Hyatt Regency Orange County ➤ Registration Fee: \$695; Optional Add-on Lab Pass: \$180 	All	1:40 p.m.
7.	NEW BUSINESS		
	<p>A. CFAD Discussion and Vote</p> <ul style="list-style-type: none"> a. Fiscal Administration <ul style="list-style-type: none"> i. Direct Funded or Fiscal Agent (Link to 12/15/2025 SOCRС Bylaws: Pages 14-18) ii. Action: Vote on SOCRС Fiscal Administration for 2026-2027 (Direct Funded vs. Fiscal Agent) b. CFAD 2026-2027 <ul style="list-style-type: none"> i. CAEP 2026-2027 Preliminary Allocations (Link to California Adult Education Program 2026–2027 Preliminary Allocations) <ul style="list-style-type: none"> 1. COLA Allocation by percent in line with Direct Funding ii. CFAD Narrative iii. Action: Vote on CFAD Narrative and Funded Agencies Allocation for 2026-2027 		1:43 p.m.

	B. Agency Policy and Practice for Enrollment and Placement a. Member updates on enrollment and placement practices for 2026-27		2:03 p.m.
	C. Consortium Planning a. Upcoming Annual Retreat Topics		2:08 p.m.
	D. Subcommittee Work a. Student Success Updates b. Member Effectiveness i. Annual Evaluation Tool 1. Bylaws 2. Annual Plan Metric Monitoring		2:13 p.m.
	E. Advancing CA Adult Education Model Programs <i>The CAEP Model Programs structures honorees into three tiers of recognition: Foundational, Achievement, and Exemplary. CAEP TAP invites nominations of new, emerging, and promising programs operating within the California Adult Education Program field that have some measure of success and may be replicable for other CAEP agencies. Nominations are accepted during the open nomination period - March 1st, 2026 – May 30th, 2026 (newly extended) and are limited to three nominations per district (not per consortium).</i>		
8.	MEMBER Effectiveness Share Out: Members will report on the activities in relation to the annual and three-year plans and budget and expenditures to date. *Service providing members required to share out.	All	2:23 pm
	Capistrano Unified School District (CUSD)		
	Coastline Regional Occupation Program (Coastline ROP)		
	*College and Career Advantage (CCA)		
	*Irvine Valley College (IVC)		
	*Irvine Unified School District (IUSD)		
	*Laguna Beach Unified School District (LBUSD)		
	Orange County Department of Education (OCDE)		
	*Saddleback College (SC)		
	Saddleback Valley Unified School District (SVUSD)		
	*Tustin Unified School District (TUSD)		
9.	SCHEDULED SOCRC GENERAL MEETINGS: Starting in 2026, monthly SOCRC meetings will be held in person on Mondays from 1 pm- 2:30 pm at Saddleback@ATEP (Automotive building, Room 204) located at 1634 Valencia Ave, Tustin, CA 92782. Below is the schedule for 2026: <ul style="list-style-type: none"> ● May 18, 2026 ● June 29, 2026 ● July 27, 2026 ● August 31, 2026 ● September 28, 2026 ● October 26, 2026 ● November 16, 2026 ● December 14, 2026 		
10.	ADJOURNMENT		2:30 pm

- Capistrano Unified School District • Coastline ROP • College and Career Advantage • Irvine Unified School District • Irvine Valley College
- Laguna Beach Unified School District • Orange County Department of Education • Saddleback College
- Saddleback Valley Unified School District • Tustin Unified School District

The Mission of the South Orange County Regional Consortium is to equip adult learners with the life, language, and career skills to achieve their personal and professional goals, and become active members of their communities.

Timeline/ Due Dates

* Items with an asterisk are consortium deliverables

April 2026

- **Apr 30:** Student Data due in TOPSPro (Q3)
- **Apr 30:** Employment and Earnings Follow-up Survey

May 2026

- **May 2:** CFAD for 2026-27 due in NOVA *

June 2026

- **Jun 1:** 25/26 Member Expense Report due in NOVA (Q3)
- **Jun 30:** 25/26 Member Expense Report certified by Consortia in NOVA (Q3) *
- **Jun 30:** End of Q4

July 2026

- **Jul 15:** Student Data due in TOPSPro (Q4) FINAL

August 2026

- **Aug 15:** Annual Plan for 2026-27 due in NOVA *

September 2026

- **Sep 1:** 25/26 Member Expense Report due in NOVA (Q4)
- **Sep 30:** 25/26 Member Expense Report certified by Consortia in NOVA (Q4) *
- **Sep 30:** 26/27 Member Program Year Budget and Workplan due in NOVA
- **Sep 30:** End of Q1; NOVA carryover compliance snapshot taken at 11:59 pm

October 2026

- **Oct 30:** 26/27 Member Program Year Budget and Workplan certified by Consortia in NOVA *
- **Oct 31:** Student data due in TOPSPro (Q1)
- **Oct 31:** Employment and Earnings Follow-up Survey

November 2026

- **Nov 14:** Written Expenditure Plan (WEP)* Only for consortia who have exceeded 20% carryover.

December 2026

- **Dec 1:** 26/27 Member Expense Report Due in NOVA (Q1)
- **Dec 1:** July 1, 2025 to June 30, 2026 Instructional Hours and Expenses by Program Area due (actuals) in NOVA and certified by Consortium *
- **Dec 31:** 26/27 Member Expense Report certified by Consortia in NOVA (Q1)
- **Dec 31:** End of Q2