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SOCRC Voting Meeting

Karima Feldhus (*Sue Donelson), Saddleback College, Co-Chair Debbie Vanschoelandt, Irvine Valley College
Brittany H. Casey, Capistrano Unified School District
Kimberly Thomason, Saddleback Valley Unified School District
Chad Mabery, Laguna Beach Unified School District
Rebecca Roberts, Irvine Unified School District, Co-Chair
Christine Matos (*Will Neddersen), Tustin Unified School District
Dr Paul Weir (*Dominic Vellanoweth), College and Career Advantage
Brian Dozer, Coastline Regional Occupation Program
Fatinah Judeh, Orange County Department of Education
*Denotes District-Approved Member Proxy

Meeting Norms:

- Be Solution Oriented and take ownership of your role
- · Be prepared, respective, active and engaged participants and both mentally and physically present
- Consider all points of view and discuss concerns candidly with confidentiality
- Work to keep meetings positive, productive, and focused on the agenda

AGENDA-SOCRC Voting Meeting

February 27, 2023, 1:00-2:30 p.m.

Zoom Meeting

https://cccconfer.zoom.us/j/6574533741

This event is a private reservation and is not endorsed or sponsored by the City of Irvine.

ITEM	PRESENTER	Approximate Start Time
L. CALL TO ORDER & NORM REVIEW	Co-Chairs	1:00 pm
. INTRODUCTIONS AND NEW GUESTS	All	1:03 pm
. ADOPTION OF AGENDA BY PRIORITY	Co-Chairs	1:05 pm
. APPROVAL OF MINUTES	Co-Chairs	1:08 pm
. PUBLIC COMMENTS	Open	1:10 pm
Anyone may address the Committee on any item NOT on the Agenda within the		
subject matter and jurisdiction of the Committee. Each speaker is limited to two minutes.		
REGULAR/ONGOING BUSINESS	1	
A. NOVA Updates	Co-Chairs	1:12 pm
B. Workforce Updates	All	1:15 pm
C. WIOA and CASAS Update	Sue/Will/Jill	1:17 pm
D. Reminders and Updates	All	1:22 pm
1. Brown Act		
2. SOCRC Professional Development - Kristia		

Empowering Adult Learners for Lifelong Success.

- Capistrano Unified School District Coastline ROP College and Career Advantage ●Irvine Unified School District
 - Irvine Valley College Laguna Beach Unified School District Orange County Department of Education
 Saddleback College Saddleback Valley Unified School District Tustin Unified School District

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•	OTAN – Flexbook training, Friday April 7, 1:00-4:00 at Silverado	Ī
	HS	

- 3. Upcoming Events:
 - ACCE Spring Conference March 2&3 (Online)
 - CCA Open House May 20 (flyer attached)
 - <u>CASAS National Summer Institute 2023</u> June 12-15 (Orange County)
 - <u>CCAE 2023 State Conference</u> April 13-15 (Oakland)
 - NCWE Annual National Conference Oct 4&5 (Baltimore, MD)

	ITEM	PRESENTER	Approximate Start Time
7.	NEW BUSINESS		
	A. Quarterly Fiscal Reporting (SC, TUSD)	Agency Reps	1:35 pm
	B. Agency Needs Survey – due by March 3 rd	All	1:50 pm
	C. Member Effectiveness Assessment Tool Subcommittee Work	Sub-Committee	1:55 pm
	D. Adult Education Pathways Consortium Event & SOCRC Referrals	Chantelle Gil	2:05 pm
8.	MEMBER Effectiveness Share Out: Members will report on the activities in relation to the annual and three-year plans and budget and expenditures to date. *Service providing members required to share out	Steering Committee Members	2:15 pm
	CUSD		
	SVUSD		
	LBUSD*		
	IUSD*		
	TUSD*		
	Irvine Valley College*		
	Saddleback College*		
	College and Career Advantage*		
	Coastline ROP		
	Orange County Department of Education		
	CUSD		

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The Mission of the <u>S</u>outh <u>O</u>range <u>C</u>ounty <u>R</u>egional <u>C</u>onsortium

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9.	SCHEDULED MEETINGS, TRAININGS, DEADLINES				
	Zoom until further no	eetings are held on Mondays from 1 potice. Below is the remaining schedule			
	2023 calendar year: March 27	July 31	Nov 20		
	April 24	August 28	Dec 18		
	May 22	Sept 25 – *IN-PERSON 12-1pm Networking & lunch			
	June 26	October 30			
	To register for state v	vebinars, visit http://aebg.cccco.edu/	Events/AEBG- Webinars		
10.	ADJOURNMENT				2:30 pm

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South Orange County Regional Consortium

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Timeline/ Due Dates

January 2023

- Jan 31: Student Data due in TOPSPro (Q2)
- Jan 31: Employment and Earnings Follow-up Survey

February 2023

Feb 28: Preliminary allocations for 2022-23 and 2023-24 released by this date.

March 2023

- Mar 1: 20/21 and 21/22 and 22/23 Member expense report is due in NOVA. (Q2)*
- Mar 31: 20/21 and 21/22 and 22/23 Member Expense Report certified by Consortia in NOVA (Q2) *
- Mar 31: End of Q3

April 2023

- Apr 30: Student Data due in TOPSPro (Q3)
- Apr 30: Employment and Earnings Follow-up Survey

May 2023

May 2: CFAD for 2023-24 due in NOVA *

June 2023

- Jun 1: 21/22 and 22/23 Member Expense Report due in NOVA (Q3)
- Jun 30: 21/22 and 22/23 Member Expense Report certified by Consortia in NOVA (Q3) *
- Jun 30: End of Q4

July 2023

Jul 15: Student Data due in TOPSPro (Q4) FINAL

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August 2023

- Aug 1: Student Data due in TOPSPro (Q4) FINAL
- Aug 15: Annual Plan for 2021-22 due in NOVA *

September 2023

- Sep 1: 20/21 and 22/23 Member Expense Report due in NOVA (Q4)
- Sep 1: July 1, 2022 to June 30, 2023 expenses by program area due (estimates only) in NOVA *
- Sep 1: 22/23 Certification of Allocation Amendment due in NOVA
- Sep 30: 21/22 and 22/23 Member Expense Report certified by Consortia in NOVA (Q4) *
- Sep 30: 22/23 Member Program Year Budget and Work Plan due in NOVA
- **Sep 30:** End of Q1

October 2023

- Oct 30: 22/23 Member Program Year Budget and Work Plan certified by Consortia in NOVA *
- Oct 31: Student data due in TOPSPro (Q1)
- Oct 31: Employment and Earnings Follow-up Survey

December 2023

- Dec 1: July 1, 2022 to June 30, 2023 Instructional Hours and Expenses by Program Area due (actuals) in NOVA and certified by Consortium *
- **Dec 1:** 20/21, 21/22 & 22/23 Member Expense Report Due in NOVA (Q1)
- Dec 31: 20/21, 21/22 & 22/23 Member Expense Report certified by Consortia in NOVA (Q1)
- **Dec 31:** End of Q2

January 2024

- Jan 31: Student Data due in TOPSPro (Q2)
- Jan 31: Employment and Earnings Follow-up Survey

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